

LAFAYETTE DISTRICT SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2019-2020 SCHOOL FINANCIAL REPORT

LAFAYETTE ELEMENTARY SCHOOL

REVENUES Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	\$ 830,526	16.15%	\$ 1,430,663	11.70%	\$ 3,455,068,063	12.67%
STATE/LOCAL (EXCLUDES LOTTERY)	\$ 4,311,734	83.84%	\$ 10,797,067	88.29%	\$ 23,794,030,921	87.23%
EDUCATIONAL ENHANCEMENT (LOTTERY) TRUST FUND	\$ 570	0.01%	\$ 1,140	0.01%	\$ 2,905,724	0.01%
PRIVATE		0.00%	\$ -	0.00%	\$ 24,816,286	0.09%
TOTAL	\$ 5,142,830	100%	\$ 12,228,870	100.00%	\$ 27,276,820,994	100.00%

*School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	\$ 4,886	\$ 4,600	\$ 5,156	\$ 2,782,431
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)	Footnote [2]		Not Available from State	
OTHER INSTRUCTIONAL PERSONNEL****	\$ 1,581	\$ 1,548	\$ 1,121	\$ 889,069
CONTRACTED INSTRUCTIONAL SERVICES	\$ 104	\$ 122	\$ 228	\$ 58,972
SCHOOL ADMINISTRATION	\$ 459	\$ 522	\$ 621	\$ 261,383
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	\$ 173	\$ 220	\$ 225	\$ 98,721
FOOD SERVICE	\$ 518	\$ 465	\$ 522	\$ 294,990
OPERATION AND MAINTENANCE OF PLANT	\$ 679	\$ 778	\$ 1,018	\$ 386,837
OTHER SCHOOL LEVEL SUPPORT SERVICES	\$ 170	\$ 212	\$ 228	\$ 96,539
TOTAL SCHOOL COSTS**	\$ 8,550	\$ 8,467	\$ 9,119	\$ 4,868,942

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not by school type.

****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as transportation and administration, for the Lafayette School District totaled \$1,619,837 or \$1,363 per FTE.

[2] The costs of substitute teachers included in "Other School-Level Support Services" \$38,222

K-12 ADDITIONAL DETAILED INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS): FOOTNOTE [3]				
BASIC PROGRAMS	\$ 4,230	\$ 4,030	\$ 4,303	\$ 1,645,231
ESOL	\$ 5,776	\$ 5,663	\$ 5,386	\$ 272,845
EXCEPTIONAL PROGRAMS	\$ 6,481	\$ 6,602	\$ 7,964	\$ 86,355
CAREER EDUCATION PROGRAMS	\$ -	\$ 3,240	\$ 4,208	\$ -
ADULT PROGRAMS FOOTNOTE [4]	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/CAPITAL OUTLAY: FOOTNOTE [5]				
TEXTBOOKS	\$ 53	\$ 75	Not Available from State	\$ 30,432
COMPUTER HARDWARE AND SOFTWARE	\$ -	\$ 13	Not Available from State	\$ -
OTHER INSTRUCTIONAL MATERIALS	\$ 82	\$ 84	Not Available from State	\$ 46,665
OTHER MATERIALS AND SUPPLIES	\$ 38	\$ 48	Not Available from State	\$ 21,624
LIBRARY MEDIA MATERIALS	\$ 1	\$ 1	Not Available from State	\$ 745

[3] The total of "Teacher/Teacher Assistants" by program should agree to "Teacher/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.